

August 17, 1992

Introduced by: Sims

Proposed No.: 92-620

MOTION NO. 8754

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A MOTION authorizing the use of proceeds from the sale of the East Public Health Center to fund equipment and furnishings for the newly constructed Northshore, Eastgate and Federal Way Public Health Centers.

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WHEREAS, the county council approved Phase I of the Health Department's Master Facility Plan to construct three bond funded facilities in Eastgate, Northshore and Federal Way; and

WHEREAS, the county council approved Phase II of the Health Department's Master Facility Plan to construct a replacement facility for the Renton Public Health Center at Valley Medical Center and a new facility in Kent once the Phase I facilities were completed; and

WHEREAS, the sale of the existing East Public Health Center and the Renton Public Health Center were to be used to off-set the construction costs in Phase II; and

WHEREAS, the cost of constructing the Phase II facilities exceeds the resources anticipated from the sale of existing sites and the cost of constructing and equipping the Phase I facilities exceeds bond resources available;

NOW, THEREFORE BE IT MOVED by the Council of King County:

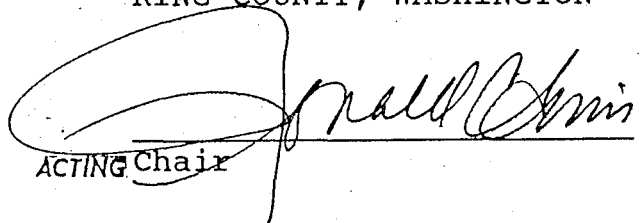
A. The county executive is authorized to use the proceeds from the sale of the East Public Health Center to fund equipment and furnishings for the Phase I facilities: Northshore, Eastgate and Federal Way.

B. The health department and office of capital planning and development are authorized to use existing bond funds to construct the Phase I facilities and maintain the council approved schedule to break ground in August, 1992.


1 C. The proceeds of the sale of the East Public Health
2 Center, less the above mentioned expenditures, shall be
3 deposited in the Health Department Construction Fund #333 for
4 future facilities needs as approved in the Facility Plan,
5 Phase II.

6 PASSED this 24th day of August, 1992

7 KING COUNTY COUNCIL
8 KING COUNTY, WASHINGTON

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10 ACTING Chair

11 ATTEST:

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13 Clerk of the Council

CONSTRUCTION BID RESULTS, AND PRELIMINARY DECISION ON ADDITIVE AND DEDUCTIVE ALTERNATES						
TWO SCENARIOS						
August 6, 1992						
		BID	MINIMUM	BAD	BEST	
Base Bid		\$7,760,000	\$7,760,000	\$7,760,000	\$7,760,000	\$7.7
Includes both Public Health and METRO construction costs.						
MAINTENANCE-RELATED ALTERNATES						
2	Deductive		(\$9,700)			
3	Additive		\$2,700			
4	Additive		\$76,000			
8	Deductive		(\$12,501)	(\$12,501)	(\$12,501)	
9	Deductive		(\$15,560)	(\$15,560)		
CONSTRUCTION-RELATED ALTERNATES						
1A	Additive		\$22,000			\$
1-B	Additive		\$26,000			\$
5-A	Deductive		(\$7,000)			(\$7,000)
5-B	Deductive		(\$8,000)			(\$8,000)
6	Deductive		(\$11,000)			(\$11,000)
7	Deductive		(\$3,800)			(\$3,800)
12-A	Deductive		(\$4,000)			(\$4,000)
12-B	Deductive		(\$3,700)			(\$3,700)
ALTERNATES THAT WILL BE TAKEN IN ANY SCENARIO						
10	Deductive		(\$19,000)	(\$19,000)	(\$19,000)	(\$19,000)
11	Deductive		(\$13,000)	(\$13,000)	(\$13,000)	(\$13,000)
Available Bond, METRO and appropriated funding:		(\$7,471,369)	(\$7,471,369)	(\$7,471,369)	(\$7,471,369)	(\$7,471,369)
Shortfall				\$188,370	\$225,130	\$3
METRO expansion cost						
Available METRO/DOT Combined funding				\$353,989	\$353,989	\$3
Shortfall				(\$310,000)	(\$310,000)	(\$3)
Tax at 8.2%				\$43,989	\$43,989	\$
Construction Contingency at 7%				\$19,053	\$22,068	\$
Total shortfall:				\$17,599	\$20,383	\$
				\$269,011	\$311,570	\$4